

TRANSPORTATION

Program Z00

DOT - Local Programs - Operating

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	46.0	10,755	10,755
Supplemental Changes			
Permit Efficiency Committee Activities		300	300
Pension Plan 1 Unfunded Liabilities		28	28
Subtotal - Supplemental Changes		328	328
Total Proposed Budget	46.0	11,083	11,083
Difference		328	328
Percent Change	0.0%	3.0%	3.0%

SUPPLEMENTAL CHANGES

Permit Efficiency Committee Activities

Additional funding is provided to support the "single counter approach" for environmental permitting, to support the online Joint Aquatic Resource Permits Application, and to form multi-agency environmental teams. (Motor Vehicle Account-State)